## MINUTES NOT YET APPROVED

Lenroot Town Board Budget Workshop Meeting 12215 N Hwy 63, Hayward, WI October 11, 2017, @6:00 pm

Present: Chairman Gordon Christians, Supervisor Jack Sjostrom, Supervisor Jason Sjostrom, Supervisor Steve Kariainen, Supervisor Michael Bandow, C lerk Carol Stone, Treasurer Rebecca Brunner-Stroede

The meeting was called to order @ 6:00 p.m. by Chairman Christians.

## Items to be discussed:

**New Truck Purchase:** It was discussed and decided to purchase a new dump truck. The Board instructed the chairman to research and look for a deal. Supervisor Sjostrom made a motion to deal on a tandem truck, with maximum cost of \$170,00.00. Chairman Christians 2nd the motion. All in favor. 5 yes, 0 no. Motion carried.

**New Tractor Purchase:** The old tractor needs to be replaced, will look into this for 2018.

**New Loan Debt:** The Board decided that a loan in the amount of \$81,232.00 would be necessary to meet all necessary funds for purchases in 2018.

**Highway Employees Wage increase:** Both Employees, Paul Kuczenski and Eric Vortanz, requested a 2% raise in 2018. Paul's increase would be \$812.00 more per year and Eric's increase would be \$728.00 more per year. The Board granted this request.

**2018 Road Repair Plan: Mosquito Brook Road** [Resurface & Blacktopping \$160,000.00]

**Thannum Fire Lane**: [Gravel \$80,000.00] **Ewig Lane**: [Blacktopping \$15,000.00]

**Total Road Repair Estimated Cost: \$291,000.00** 

**Motion to Adjourn:** A motion to adjourn was made by Supervisor Jason Sjostrom. Supervisor Jack Sjostrom 2<sup>nd</sup> the motion. All in favor. 5 yes, 0 no. Motion carried.

Meeting adjourned at 7:10 p.m.

Respectfully submitted: Carol Stone, Clerk

Gordon Christians, Chairman